

## FINANCIAL FRAMEWORK 2007-13: DEFINITION, FIGURES AND PROVISIONS

The following table shows how EU expenditure, broken down by broad category, will develop for the period 2007-13, within the limits of own resources (in EUR million and commitment appropriations at 2004 prices). It constitutes the reference framework for inter-institutional budgetary discipline.

<b>Commitment appropriations (million , 2004 prices)</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total 2007-2013</b>
Sustainable growth	51 267	52 913	54 071	54 860	55 379	56 845	58 256	383 591
1a. Competitiveness for growth and employment	8 404	9 595	10 209	11 000	11 306	12 122	12 914	75 550
1b. Cohesion for growth and employment	42 863	43 318	43 862	43 860	44 073	44 723	45 342	308 041
Preservation and Management of Natural Resources	53 478	54 322	53 666	53 035	52 400	51 775	51 161	369 837
of which: market-related expenditure and direct payments	43 120	42 697	42 279	41 864	41 453	41 047	40 645	293 105
Citizenship, Freedom, Security and Justice	1 199	1 258	1 380	1 503	1 645	1 797	1 988	10 770
3a. Freedom, Security and Justice	600	690	790	910	1 050	1 200	1 390	6 630
3b. Citizenship	599	568	590	593	595	597	598	4 140
EU as a global player	6 199	6 469	6 739	7 009	7 339	7 679	8 029	49 463

<b>Commitment appropriations (million , 2004 prices)</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total 2007-2013</b>
Administration	6 633	6 818	6 973	7 111	7 255	7 400	7 610	49 800
Compensations	419	191	190	-	-	-	-	800
Total appropriations for commitments	119 195	121 971	123 019	123 518	124 018	125 496	127 044	864 261
as a percentage of GNI	1.10 %	1.08 %	1.07 %	1.04 %	1.03 %	1.02 %	1.01 %	1.048 %
Total appropriations for payments	115 142	119 805	112 182	118 549	116 178	119 659	119 161	820 676
as a percentage of GNI	1.06 %	1.06 %	0.97 %	1.00 %	0.97 %	0.97 %	0.94 %	1.00 %
Margin available	0.18 %	0.18 %	0.27 %	0.24 %	0.27 %	0.27 %	0.29 %	0.24 %
Own Resources Ceiling as a percentage of GNI	1.24 %	1.24 %	1.24 %	1.24 %	1.24 %	1.24 %	1.24 %	1.24 %
<b>Commitment Appropriations</b>	<b>Total 2007-2013</b>							<b>Percentage of total</b>
Sustainable growth	383 591							44.4 %
Preservation and management of natural resources	369 837							42.8 %
Citizenship, justice, freedom and security	10 770							1.2%
The EU as a global actor	49 463							5.7%
Administration	49 800							5.8 %

<b>Commitment Appropriations</b>	<b>Total 2007-2013</b>	<b>Percentage of total</b>
Compensation	800	0.1%
Total appropriations for commitment	864 261	100%

The figures given in the financial framework are annual ceilings for each expenditure category under the general budget of the EU. For each of the years covered by the financial framework, total required payment appropriations must not be such as to produce a call-in rate for own resources that exceeds the own resources ceiling.

Subtitle 1(a) ("Competitiveness for growth and employment") covers activities which aim to strengthen the EU's growth potential, such as research , education and trans-European networks .

Subtitle 1(b) ("Cohesion for growth and employment") aims to improve growth and prosperity throughout the EU.

Title 2 puts together a comprehensive approach to the EU's natural resources, including agriculture (market expenditure and direct allocations), rural development, fishing and the environment .

Subtitle 3(a) ("Freedom, security and justice") includes activities with a view to strengthening fundamental rights, stepping up the fight against terrorism and organised crime , and addressing the issues of immigration and judicial cooperation .

Subtitle 3(b) ("Citizenship") covers activities promoting European culture, protecting public health and fostering solidarity within the EU.

Title 4 covers EU activities outside of its borders, including enlargement, [bilateral](#) relations, regional-level relations with its neighbours, [humanitarian](#) aid and development aid .

Source: <http://europa.eu/scadplus/leg/en/lvb/l34020.htm>